

SCAVMA**Statement of Income and Expenses****Budget for 2005-2006****Operating Income**

SCAVMA pet food store sales	\$ 61,000
SAVMA dues received (CSU portion)	5,000
Hill's pet food sales	7,000
Interest	1,000
Total income	74,000

Operating Expenses

Accountant fees	(1,000)
Administrative expenses	(3,000)
Advisor program	-
AVMA Convention	(2,000)
Outreach funding (was charitable contributions)	(2,200)
Club funding	(12,000)
Companion Care Fund	(6,750)
Discretionary fund	-
Unique education opportunities	(5,000)
Freshman orientation	(2,500)
Gifts and awards	(1,300)
Hills scholarship	(7,000)
Hooding ceremony	(3,000)
IVSA	(1,500)
Practice management	(2,500)
Symposium	(7,000)
SCAVMA directory	(2,000)
SCAVMA technology fund	(6,750)
Social events	(3,500)
Vet Fest	(3,500)
Vital Signs	(1,000)
Webmaster	(500)
Total expenses	(74,000)

Operating income over (under) expenses -

Flow through items:

SAVMA due received (national)	5,000
SAVMA dues paid out	(5,000)
Journal subscriptions received	5,000
Journal subscription paid out	(5,000)
Net flow through items	-

Total income over (under) expenses \$ -